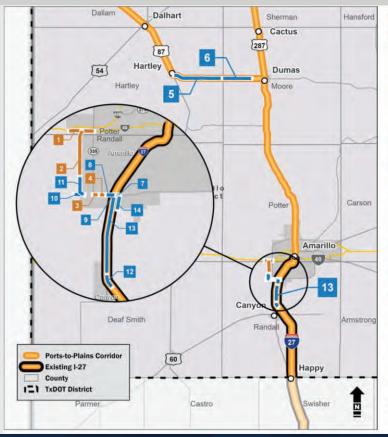
## **Amarillo District - Projects Under Construction and Projects Funded**





|   | CSJ         | Highway         | Project Limits                | Project Description   | Project<br>Stage | Let<br>Year | ECD | Est Cst<br>Cost | CAT<br>Funding |
|---|-------------|-----------------|-------------------------------|---|------------------|-------------|-----|-----------------|----------------|
| 1 | 0275-01-199 | IH 40/SL<br>335 | BI 40-D to FM 2590            | St. 33/1-40 West Interchange Phase I: Construct<br>Frontage Roads for Future Freeway                            | CST              | 2020        | TBD | \$50.03 M       | \$50.03 M      |
|   | 2635-05-001 | SL 335          | FM 2590 to IH 40              | Segment B-2 phase I: construct frontage roads for<br>future freeway   | CST              | 2019        | TBD | \$45.8 M        | \$45.8 M       |
|   | 2635-03-024 | SL 335          | FM 2590 to West of<br>Coulter | Convert Non-Freeway to Freeway  | CST              | 2021        | TBD | \$26.0 M        | \$26,0 M       |
| * | 2635-04-031 | SL 335          | SW 9th to FM 1719             | C-1 Phase I: Upgrade to 4-Lane Divided from SW<br>9th to RM 1061, Upgrade to Freeway from RM<br>1061 to FM 1719 | CST              | 2022        | TBD | \$133.9 M       | \$133.9 M      |
|   |             |                 |                               |   |                  | Total       | -   | \$255.73 M      | \$255.73 M     |

|     | CSJ         | Highway | Project Limits  | Project Description                           | Project<br>Stage | Let<br>Year   | Est Cst<br>Cost | CAT<br>Funding | Funding<br>Status | Funding<br>Gap |
|-----|-------------|---------|---|---|------------------|---------------|-----------------|----------------|-------------------|----------------|
| 6   | 0425-01-021 | US-87   | East of US 385/ US<br>87 Interchange to<br>Moore County Line                      | Widen Non-Freeway - Dumas (Hartley<br>County) | PS&E             | 2025          | \$104.0 M       | \$104.0 M      | Full              |                |
| 6   | 0425-02-037 | US 87   | Hartley County Line<br>to FM 2589 West of<br>Durnes                               | Widen Non-Freeway - Dumas (Moore<br>County)   | PS&E             | 2025          | \$49.4 M        | \$49.4 M       | Full              | -              |
| 7   | 2635-02-034 | SL 335  | IH 27 to Bell Street  | SL 335/IH 27 Interchange - Phase II           | PS&E             | 2028-<br>2033 | \$29.1 M        | \$29.1 M       | Full              | -              |
| 8   | 2635-03-028 | SL 335  | IH 27 to Coulter  | SL 335/IH 27 Interchange - Phase II           | PS&E             | 2028-<br>2033 | \$163.1 M       | \$163.1 M      | Full              | 12             |
| 9   | 2635-03-023 | SL 335  | East of Coulter to<br>IH 27   | SL 335/IH 27 Interchange - Phase II           | PS&E             | 2028-<br>2033 | \$27.5 M        | \$27.5 M       | Full              | -              |
| 1.0 | 0168-09-186 | IH 27   | Sundown Lane to<br>St. 335  | SL 335/IH 27 Interchange - Phase II           | PS&E             | 2028-<br>2033 | \$18.6 M        | \$18.6 M       | Partial           | 11.2           |
| 11  | 2494-02-011 | SL 335  | West of FM 2590<br>(South) to FM 2186   | Upgrade to Freeway-Amarillo                   | PS&E             | 2028-<br>2033 | \$27.1 M        | \$5.5 M        | Partial           | 21.6           |
| 12  | 2635-05-004 | SL 335  | FM 2186 to North of<br>FM 2186  | Upgrade to Freeway- Amarilio                  | PS&E             | 2028-<br>2033 | \$26.8 M        | \$10.5 M       | Partial           | 16.3           |
| 13  | 2635-05-005 | SL 335  | North of FM 2186 to<br>North of Arden Road  | Upgrade to Freeway-Amarillo                   | PS&E             | 2028-<br>2033 | \$53.5 M        | \$21.1 M       | Partial           | \$32.4 M       |
| 14  | 0067-17-032 | IH 27   | North of US 60 / US<br>87 Interchange to<br>South of US 60 / US<br>87 Interchange | Widen Freeway - Amarillo to Carryon           | PS&E             | 2024          | \$461M          | \$46.1 M       | Full              | 4              |
| 1.5 | 0168-09-083 | IH 27   | SL 335 to North<br>of US 60/US 87<br>Interchange                                  | Widen Freeway - Amarillo to Canyon            | PS&E             | 2024          | \$264.8 M       | \$264.8 M      | Full              | -              |
|     |             |         |   |   |                  | Total         | \$743.8 M       | \$743.8 M      | 1.4               | -              |

CST - Construction

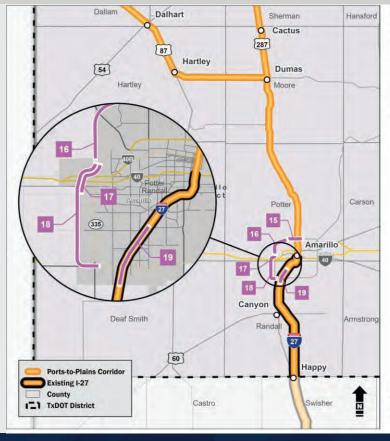
P - Planning

PE - Preliminary Engineering

PS&E - Preparation of Plans, Specifications, and Estimates

## **Amarillo District - Projects Unfunded**





| *  | CSJ               | Highway | Project Limits                     | Project Description   | Project<br>Stage     | Let<br>Year | Est Cst<br>Cost <sup>1</sup> | CAT<br>Funding <sup>2</sup> | Funding<br>Status | Funding<br>Gap |
|----|-------------------|---------|------------------------------------|---|----------------------|-------------|------------------------------|-----------------------------|-------------------|----------------|
| 16 | 2635-04-040, Etc  | SL 335  | FM 1719 (Western<br>St) to Echo St | Segment C-2: Convert Non-<br>Freeway to Freeway                     | PE.                  | 2035        | \$212.2 M                    | N/A                         | None              | \$212.2 M      |
| 17 | 2635-06-003, Etc. | SL 335  | N of 34th to N of<br>BI 40-D       | SL 335/IH 40 Interchange<br>Phase II: Construct SL 335<br>Mainlanes | PS&E                 | 2028        | \$121.7 M                    | N/A                         | None              | \$121.7 M      |
| 18 | 2635-04-038, Etc  | SL 335  | FM 2590 (Soncy<br>Rd) to SW 9th    | Segment B-2 Mainlanes:<br>Phase II Construct Freeway<br>Mainlanes   | PS&E                 | 2032        | \$245.8 M                    | N/A                         | None              | \$245.8 M      |
| 19 |                   | 1H 27   | Amarillo to Dumas                  | Convert to Interstate Highway                                       | Feasibility<br>Study | (e)         | \$1.6B                       | N/A                         | None              | N/A            |
|    |                   |         |                                    |   |                      | Total       | \$2.55 B                     | 8                           | -                 | \$579.7 M      |

CST - Construction

P - Planning

PE - Preliminary Engineering

PS&E - Preparation of Plans, Specifications, and Estimates